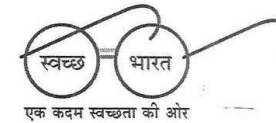


Annual document - 6.7.1

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Ministry of Urban Development

Government of India
Swachh Bharat Mission
City Sanitation Plan



Dated : 28/11/2017

State : Chhattisgarh District : Durg ULBName : Bhilai Nagar (M Corp.)

Existing Situation Analysis										
Statutory Town(Y/N):Y			Total No. of Wards:70			Area of the City (Sq. Km):141.000				
No. of HouseHolds 2011 Census:168085			No. of Slums:58			Total Solid Waste Generated (in MT):235.000				
Total Waste Transported (in MT):235.000			Total Waste Treated (in MT):235.000			Total Waste Collected (in MT):235.000				
I). Total Population:			II). Slum Population:			III). Floating Population (assume 5% of Total Population):				
Population(2001):556358			155074			27818				
Population(2011):625700			169478			31285				
Population 2019(Projected):681174			196594			34059				
Population 2025 (Projected):725552			218219			36278				
i). As per 2011 Census :			II). Projected up to 2019:			III). Justification for the Projection				
No. of Urban HHs resorting to Open Defecation:36748			0			Census Data				
No. of Urban HHs having Pit latrines:0			0			Nul				
No. of Urban HHs having Insanitary Latrines:0			0			Nul				
Proposed Target under SBM										
SNO	Targets	Baseline 2011	Cumulative Projection upto 2019	Justification based on 2001-11 data & other Factors	Target 2015	Target 2016	Target 2017	Target 2018	Target 2019	Cumulative Target(2014-19)
1	CONSTRUCTION ON NEW INDIVIDUAL HOUSEHOLD LATRINES(IHL)	1170.00	15580.00		0.00	15580.00	0.00	0.00	0.00	0.00
2	CONSTRUCTION ON OF COMMUNITY TOILETS[NORM:1 SEAT/25 WOMEN AND 1 SEAT/35 MEN]	1170.00	0.00		0.00	1714.00	0.00	0.00	0.00	0.00
3	CONSTRUCTION ON OF PUBLIC TOILETS[NORM:1 SEAT/50 WOMEN AND 1 SEAT/100 MEN UP TO SPECIFIED NUMBERS*]	0.00	0.00		0.00	360.00	0.00	0.00	0.00	0.00
4	CONVERSION OF INSANITARY LATRINES INTO SANITARY LATRINES	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
5	CONVERSION OF PIT LATRINES INTO SANITARY LATRINES	0.00	0.00	na	0.00	0.00	0.00	0.00	0.00	0.00
6	CAPACITY BUILDING	0.00	0.00		0.00	4.00	5.00	2.00	2.00	0.00

7	PUBLIC AWARENESS & IEC	0.00	0.00		0.00	8.00	10.00	3.00	3.00	24.00
8	SOLID WASTE MANAGEMENT	2.50	2.82	na	235.00	248.00	253.00	258.00	267.00	70.50

Tentative Financial Requirements

SNO	Funding[As per the Funding Pattern in SBM Urban Guidelines]	2014-15	2015-16	2016-17	2017-18	2018-19	2014-2019(Total)	Cost/ Unit As per City Specific norms*	State's Incentive (in Rs. per unit)
1	CAPACITY BUILDING	0.00	0.00	8.00	10.00	8.00	26.00	0.00	0.00
2	CONSTRUCTION ON NEW INDIVIDUAL HOUSEHOLD LATRINES(IHL)	0.00	2104.54	2991.36	0.00	0.00	5095.90	1500.00	1333.00
3	CONSTRUCTION ON OF COMMUNITY TOILETS[NORM:1 SEAT/25 WOMEN AND 1 SEAT/35 MEN]	0.00	0.00	334.10	0.00	0.00	334.10	650000.00	26000.00
4	CONSTRUCTION ON OF PUBLIC TOILETS[NORM:1 SEAT/50 WOMEN AND 1 SEAT/100 MEN UP TO SPECIFIED NUMBERS*]	0.00	0.00	60.00	0.00	0.00	60.00	650000.00	0.00
5	CONVERSION OF INSANITARY LATRINES INTO SANITARY LATRINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	CONVERSION OF PIT LATRINES INTO SANITARY LATRINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	PUBLIC AWARENESS & IEC	0.00	0.00	12.00	18.00	18.00	18.00	48.00	0.00
8	SOLID WASTE MANAGEMENT	0.00	0.00	1501.68	1561.70	1624.20	4687.58	0.00	0.00


 COMMISSIONER
 Municipal Corporation
 Bhubaneswar